

**Meeting of the Vice President Group
Monday, February 08, 2010
Executive Board Room
10:00 a.m.**

AGENDA

- 1) Cash handling (Rob Whitaker)
- 2) Comp time payout (Rob Whitaker)
- 3) Other

Meeting of the Vice President Group
Monday, February 22, 2010
Executive Board Room
10:00 a.m.

AGENDA

- 1) Student Employee Systems Access (Jeff Patty)
- 2) Third and fourth year medical residency program (Randy Pierce)
- 3) Other

Meeting of the Vice President Group
Monday, March 22, 2010
Executive Board Room
9:00 a.m.

AGENDA

- 1) Summer enrollment and orientation updates (Ron Shade)
- 2) FY 2010 Budget update (Rob Whitaker)
- 3) FY 2011 Budget update (Rob Whitaker)
- 4) Other

**Meeting of the Vice President Group
Monday, April 26, 2010
Executive Board Room
10:00 a.m.**

AGENDA

- 1) Enrollment update (Ron Shade)
- 2) Athletics Committee—student survey (Rob Shade)
- 3) Spring Fling wrap up (Ron Shade)
- 4) Honors Night (Ron Shade)
- 5) Other

**Meeting of the Vice President Group
Monday, May 10, 2010
Student Support Services Conference Room
9:30 a.m.**

AGENDA

- 1) Enrollment update (Ron Shade)
- 2) Athletics study update (Rob Shade)
- 3) Other

← Talk to Renua about the AACLL grant.

GEORGIA HIGHLANDS COLLEGE

Fall 2010 / Fall 2009

May 10

Real-Time Total Enrollment:
05/10/10 - 8:00 a.m.

Student Enrollment						
CAMPUS	Fall 2010		Fall 2009		Fall 2009	
	Enrollment	Credit Hours	Enrollment	Credit Hours	Final Enrollment	Final Credit Hrs
Floyd	513	4,287	333	2,536	1,697	16,315
Cartersville	812	7,152	504	4,146	2,395	23,221
Heritage Hall	12	108	1	3	259	2,301
Marietta	280	2,585	112	914	943	8,868
Wellstar Facility	0	0	0	0	0	0
Douglasville	22	200	1	2	72	619
DVD	60	183	183	655	797	2,985
Hybrid - Floyd Campus	11	36	0	0	0	0
Hybrid - Cartersville	48	188	0	0	0	0
Hybrid - Paulding	0	0	0	0	0	0
Hybrid - Marietta	8	32	0	0	0	0
Paulding County	52	378	9	44	192	1,587
WEB	327	1,168	0	0	0	0
Z Unreported Facility	0	0	13	39	13	39
Total Enrollment	1,553	16,317	956	8,339	5,215	55,935
Duplicates	592		200		1,153	
Total w/ Duplicates	2,145		1,156		6,368	

Fall 2008 total enrollment: 660

enrollment to date up 62.45%
credit hours to date up 95.67%

enrollment compared to final enrollment less 70.22%
credit hours compared to final credit hours less 70.83%

Applications for Admission			
ADMISSIONS	Fall 2010	Fall 2009	Fall 2009 Final Total
New Applications Entered	1,346	1,667	3,891
Completed Applications	342	421	3,215
Students Accepted	787	863	3,130
Total New Applicants Enrolled	44	41	2,101

60 Students Accepted are Readmits
14 New Applicants Enrolled are Readmits

new applications entered to date less 19.26%
students accepted to date less 8.81%

GEORGIA HIGHLANDS COLLEGE

Summer 2010 / Summer 2009

May 10

Real-Time Total Enrollment:
05/10/10 - 8:00 a.m.

CAMPUS	Student Enrollment					
	Summer 2010		Summer 2009		Summer 2009	
	Enrollment	Credit Hours	Enrollment	Credit Hours	Final Enrollment	Final Credit Hrs
Floyd	771	4,178	512	2,717	820	4,327
Cartersville	825	4,257	730	3,684	1,059	5,510
Heritage Hall	61	445	48	376	76	544
Marietta	317	1,597	152	730	256	1,235
Wellstar Facility	0	0	0	0	0	0
Douglasville	21	88	0	0	0	0
DVD	223	702	313	1,035	498	1,666
Hybrid - Floyd Campus	34	140	0	0	0	0
Hybrid - Cartersville	73	277	0	0	0	0
Hybrid - Paulding	0	0	0	0	0	0
Hybrid - Marietta	4	16	0	0	0	0
West Georgia	0	0	0	0	31	151
Paulding County	40	171	0	0	0	0
WEB	442	1,534	0	0	0	0
Total Enrollment	2,173	13,405	1,441	8,542	2,238	13,433
Duplicates	638		314		502	
Total w/ Duplicates	2,811		1,755		2,740	

enrollment to date up 50.80%

credit hours to date up 56.93%

Summer 2008 total enrollment: 1,429

enrollment compared to final enrollment less 2.90%

credit hours compared to final credit hours less 0.21%

ADMISSIONS	Applications for Admission		
	Summer 2010	Summer 2009	Summer 2009 Final Total
New Applications Entered	1,344	1,416	1,597
Completed Applications	1,000	979	1,343
Students Accepted	1,020	768	1,265
Total New Applicants Enrolled	419	280	712

new applications entered to date less 5.08%

students accepted to date up 32.81%

296 Students Accepted are Readmits

162 New Applicants Enrolled are Readmits

Searches for AY 2010-2011

ACADEMIC SUPPORT:

1. ENGL (new tenure track)
2. READ (new tenure track)
3. READ (replace Beth Harrison-tenure track)
4. MATH (ft temp to lecturer, now held by Andrea Burnes)
5. MATH (new tenure track)
6. LEAD TUTOR (new ft)
7. PROFESSIONAL ADVISOR/LEAD ACADEMIC ADVISING SPECIALIST (new ft)

14 new faculty
2 - Sp. fac.
retired faculty

HUMANITIES:

1. ENGL (one-term extension, now held by Leslie Johnston, tenure track)
2. ENGL (ft temp to lecturer, now held by John Kwist)
3. ENGL (ft temp to lecturer, now held by Connie Watjen)
4. COMM (new tenure track)
5. COMM (ft temp to lecturer, now held by Alex MacMurdo)
6. ARTS (ft temp to lecturer, now held by Russell Cook)
7. DIVISION CHAIR (replacement for LaNelle Daniel)

18 of 21 to
lecturer

NATURAL SCIENCES, HEALTH SCIENCES, PHYSICAL EDUCATION:

1. NURS (one-term extension for position now held by Tabitha Childers-tenure track)
2. NURS (ft temp to lecturer, now held by Connie Barbour)
3. NURS (ft temp to lecturer, now held by Jennifer Tubre)
4. NURS (ft temp to lecturer, now held by Sue West)
5. NURS (replace Kathy Kerce-ft temp to lecturer)
6. NURS (replace Lesley Henderson-tenure track)
7. BIOL (one term extension for position now held by Paige Sibley-tenure track)
8. BIOL (replace Tom Kennedy-lecturer)
9. GEOL (ft temp to tenure track, now held by Phyllis Midkiff)
10. PHED (new tenure track)
11. PHED (ft temp to lecturer, now held by Scott Flynn)
12. PHED (ft temp to lecturer, replace James Zagrodnik)

MATHEMATICS:

1. MATH (one term extension, now held by Matt Leonard, tenure track)
2. MATH (new tenure track)
3. MATH (new tenure track)
4. MATH (ft temp to lecturer, now held by Shelia Smith))

SOCIAL SCIENCE AND BUSINESS

1. SOCI (new tenure track)
2. HIST (new tenure track)
3. HIST (ft temp to lecturer, now held by Karen Huggin)
4. PSYC (new tenure track)
5. PSYC (replacement for Michael Johnson, tenure track)
6. PSYC (ft temp to lecturer, now held by Krista Mazza)
7. POLS (ft temp to lecturer, now held by Shea Mize)
8. RELI/PHIL (ft temp to lecturer, now held by Kencho Tenzin)

**Meeting of the Vice President Group
Monday, July 9, 2010
Executive Board Room
11:00 a.m.**

AGENDA

1) Enrollment and orientation updates (Ron Shade)

2) Other

HR position
this week

GEORGIA HIGHLANDS COLLEGE

Fall 2010 / Fall 2009

August 9, 2010 : August 10, 2009

85 student
63F
69 Return.

08/09/10 - 8:30 a.m.

		Student Enrollment					
		Fall 2010		Fall 2009		Fall 2009	
CAMPUS		Enrollment	Credit Hours	Enrollment	Credit Hours	Final Enrollment	Final Credit Hrs
Floyd	+ 1.11%	1,276	11,953	1,262	12,037	1,697	16,315
Cartersville	- 1.28%	1,770	16,523	1,793	16,956	2,395	23,221
Heritage Hall	- 12.12%	203	1,827	231	2,061	259	2,301
Marietta	+ 18.55%	767	7,597	647	5,950	943	8,868
Wellstar Facility	n/a	47	423	0	0	0	0
Douglasville	+ 160.00%	130	1,159	50	351	72	619
DVD/WEB (113/512)	+ 1.79%	625	2,279	614	2,293	797	2,985
Hybrid - Floyd Campus	n/a	17	51	0	0	0	0
Hybrid - Cartersville	n/a	84	318	0	0	0	0
Hybrid - Paulding	n/a	0	0	0	0	0	0
Hybrid - Marietta	n/a	26	104	0	0	0	0
Paulding County	+ 121.90%	233	2,054	105	807	192	1,587
Z Unreported Facility	n/a	0	0	13	39	13	39
Total Enrollment		4,153	44,288	3,739	40,494	5,215	55,935
Duplicates		1,025		979		1,153	
Total w/ Duplicates		5,178		4,718		6,368	

Fall 2008 total enrollment: 3,552

enrollment to date up 11.07%

credit hours to date up 9.37%

Fall 18th.

enrollment compared to final enrollment less 20.36%

credit hours compared to final credit hours less 20.82%

Applications for Admission			
ADMISSIONS	Fall 2010	Fall 2009	Fall 2009 Final Total
New Applications Entered	3,704	3,712	3,891
Completed Applications	2,795	2,818	3,215
Students Accepted	2,777	2,862	3,130
Total New Applicants Enrolled	1,247	1,188	2,101

321 Students Accepted are Readmits

new applications entered to date less 0.22%

121 New Applicants Enrolled are Readmits

students accepted to date less 2.97%

Applications by Campus:					
Floyd	Cartersville	Marietta	Douglasville	Paulding	Undetermined
938	1,192	1,069	164	329	13

GHC NEW STUDENT ORIENTATIONS

Fall Semester - 2010

8/9/2010

COMPLETED:

<u>date</u>	<u>time</u>	<u>campus/site</u>	<u>students</u>	<u>guests</u>	<u>note</u>
06/10/10	1:00 p.m.	Paulding	44	48	
06/15/10	1:00 p.m.	Floyd	5	1	Accelerated
06/17/10	2:00 p.m.	Cartersville	77	82	
06/22/10	1:00 p.m.	Floyd	120	127	
06/24/10	1:00 p.m.	Marietta	71	66	
07/01/10	2:00 p.m.	Cartersville	23	3	Accelerated
07/01/10	4:00 p.m.	Cartersville	1	2	Accelerated
07/08/10	1:00 p.m.	Douglasville	79	82	
07/15/10	4:00 p.m.	Cartersville	88	93	
07/20/10	2:00 p.m.	Cartersville	31	12	Accelerated
07/20/10	4:00 p.m.	Cartersville	17	9	Accelerated
07/21/10	1:00 p.m.	Douglasville	69	66	
07/22/10 - 1:00 p.m.	9:00 a.m.	Paulding	34	39	
07/27/10	1:00 p.m.	Floyd	29	10	Accelerated
07/27/10	3:00 p.m.	Floyd	15	4	Accelerated
07/28/10	1:00 p.m.	Marietta	101	94	
07/30/10	9:00 a.m.	Floyd	257	249	
07/31/10	9:00 a.m.	Cartersville	131	104	
TOTAL:			1,192	1,091	

SCHEDULED:

08/13/10	9:00 a.m.	Marietta	48	42	CLOSED
08/13/10	9:00 a.m.	Floyd	175	139	NEW
08/14/10	9:00 a.m.	Cartersville	140	128	CLOSED
08/16/10	1:00 p.m.	Floyd	92	80	
TOTAL:			455	389	

**Meeting of the Vice President Group
Monday, September 27, 2010
Executive Board Room
10:00 a.m.**

AGENDA

- 1) Signatory authority (Rob Whitaker)
- 2) Critical position review process (Rob Whitaker)
- 3) Cabinet/VP group meeting rotation (Randy Pierce)
- 4) Other