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Five - Year Capital Outlay Allocation Plan

Floyd College
Rome, Georgia 30162

Bartow County Site

University System of Georgia Principles for Capital Outlay Allocation Plan	Linkages of the Bartow County Site to the Principles
<p>Principle 1</p> <p>The Construction or acquisition of new space to accommodate existing enrollment should generally take precedence over the construction or acquisition of facilities to serve future growth target in the five year capital allocation plan (subsequently referred to as "the plan")</p>	<p>Linkage</p> <p>The proposed new site will provide space to accommodate existing enrollments (approximately 1,100) at the Cartersville and the Acworth sites as well as future growth in a four-county area. It is projected that such a site could have an enrollment of 2,000 students within three years of operation.</p>
<p>Principle 2</p> <p>The acquisition of space whether for purposes of acquiring land for new construction or existing facilities for adaptation to university or college purposes needs to be evaluated with two considerations: first, the relationship of the site and/or facility to academic mission, student needs and physical layout of the campus, and second, the benefits or liabilities of the existing facility.</p>	<p>Linkage</p> <p>The proposed new site is consistent with various sections of the Institutional Mission and will enhance the educational needs of students in a four-county area. References to the physical layout of the campus and the benefits or liabilities of the existing facility are not applicable since the proposed facility is a new one in a contiguous county.</p>
<p>Principle 3</p> <p>The Construction or acquisition of new space should parallel the future growth targets adopted by the Board for each campus in the plan and should be consistent with institutional missions and strategic plans, including workforce needs.</p>	<p>Linkage</p> <p>The construction of a new facility in Bartow County would parallel the future enrollment targets for Floyd College. In addition, such a new facility would be consistent with the College's Mission and Strategic Plan.</p>
<p>Principle 4</p> <p>There should be a balance between the need for new facilities and the need to maintain, rehabilitate or modernize existing facilities within the overall plan which includes attention to health and safety issues (ADA, asbestos, etc.) as well as the accommodation of new academic programs and capacity expansion.</p>	<p>Linkage</p> <p>The issues of rehabilitating or modernizing existing facilities are not applicable under the circumstances. A new facility will accommodate new academic programs and provide for capacity expansion. As indicated, the current facilities are leased.</p>

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<p>Principle 5</p> <p>In setting priorities for the use of State resources, highest weight will be given first to instructional facilities (classrooms, laboratories) followed by academic support facilities (libraries, computer centers), student support facilities (e.g. housing, recreational and student activities centers), and finally administrative facility and infrastructure needs. Critical infrastructure needs may take precedence in some cases, especially where cost-effectiveness is a major rationale. Special consideration for the role of State support for research facilities will be evaluated in light of the unique research mission of certain institutions.</p>	<p>Linkage</p> <p>The proposed new site would consist mainly of classrooms and laboratories for instructional purposes. Selected facilities, however, would be needed to support centers and areas as follows: learning center, computer rooms, testing center, student services, and administrative offices.</p>
<p>Principle 6</p> <p>Where other than State financial resources, especially auxiliary or donated resources, are available to partially fund a facility, special consideration will be given to the role that State resources can play in completing a finance package.</p>	<p>Linkage</p> <p>The proposed facility involves a finance package whereby the land will be donated by the government of Bartow County. It may be possible to secure additional funding from selected sources to expedite various phases of construction and/or facility furnishings.</p>
<p>Principle 7</p> <p>In planning facility projects, capacity expansion, while critical should not result in facilities which are of lower quality.</p>	<p>Linkage</p> <p>The current plans for a new campus in Bartow County call for the facilities to be at least equal in quality to those on the main campus. The exterior appearance may not be the same but will be "pleasant to the eye."</p>
<p>Principle 8</p> <p>New construction and building renovations should incorporate modern, energy efficient building and electronic communications systems appropriate to modern instructional delivery systems, with special attention to furthering the goals of an expanded distance education capacity in the State.</p>	<p>Linkage</p> <p>The current plans for the new facility contain provisions for an energy efficient building and an ultra modern electronic communications system. Distance education will be vastly enhanced by the Instructional Technology Project and other technological delivery systems.</p>

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<p>Principle 9</p> <p>In evaluating projects, consideration should be given to: (1) existing facility utilization efficiency and operating hours of each campus, (ii) whether the campus' existing utility, road, parking and pedestrian infrastructure will accommodate the new project, (iii) quality of life issues, (iv) impact on the local community, (v) general cost effectiveness of the projects including facility operating costs, and (vi) where appropriate, reduction of the use of lease space.</p>	<p>Linkage</p> <p>Facility utilization efficiency and operating hours of the existing locations in both Cartersville and Acworth justify the need for a single stand alone new campus. Such a recommended site in Bartow County will have a positive impact on the local community (county) as well as at least three neighboring counties. More importantly, the facility will result in a major reduction in the use of leased space in Cartersville and Acworth.</p>
<p>Principle 10</p> <p>In establishing and amending the 5-year capital outlay plan for the University System, consideration will be given to the timely completion of programming and design of capital projects as well as the maintenance of projects within budgets.</p>	<p>Linkage</p> <p>An overt attempt will be made to complete the programming and design of the project in a timely manner. In addition, the project will be planned so that it can be constructed within budget.</p>

Hold
Carpenter's
Project

100 seat

40/clsrm

6000/ classroom 40 seats

(Desks, wiring, chairs)

projection System 3,000 / Room

Eln 1,000 / Room

Switchable
~~Computer~~ Hub 3,000

Teacher Station 2,000 / Room

A. 2 Classrooms

\$20,000

(40 Student Stations / Room) 3000

Digital Projection Systems 3000

Eln 1000

Teacher Station 2000

Miscellaneous 1000

10,000 / Room

B. Switchable Hub

3,000

C. Fiber Cable & Transceivers

1,500

D. 1 Carpenter To Assist w/ Construction

17,000

Total

\$40,500

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