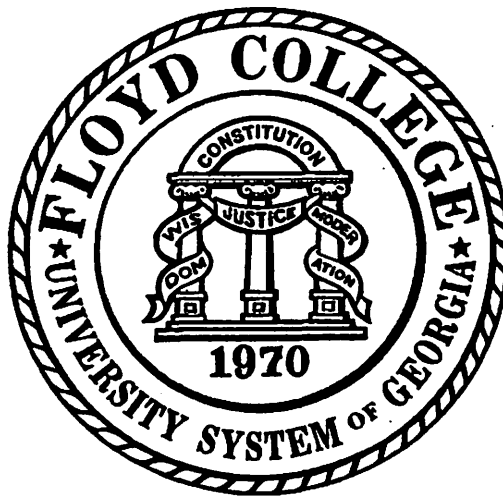


PROPOSED  
BARTOW COUNTY SITE



FLOYD COLLEGE

Rome, Georgia  
A Two-Year Unit of the University System of Georgia  
June 1997

## **DRAFT**

### **Bartow County Site**

As you know, Floyd College as a part of its Five-Year Capital Outlay Plan has identified as its top priority a stand alone new facility in Bartow County, Georgia. It is important to note that the College currently has two satellite centers located in leased space in Cartersville and Acworth. The College has been offering educational opportunities in this area for ten years and currently has full-time faculty and staff assigned to these campuses. Appendix A documents classroom utilization at both campuses. Appendix B details student enrollment patterns and projections.

The Cartersville Center (11,000 square feet) houses six classrooms and a small office area. Included in the six classrooms are a Biology Laboratory and a GSAMS room which limit activities in both areas. This facility averaged 65%, 54%, and 68% space usage during the Fall, Winter, and Spring of FY 1997 respectively. In addition, the Floyd College Continuing Education Operation, the Small Business Development Center, entrance and exit testing, and community usage accounted for additional classroom utilization not documented in this report.

The Acworth (North Metro Technical Institute) site utilizes several classrooms (minimum of five rooms but the number varies) on a quarterly basis. The lease agreement includes space for an administrative office area and five faculty offices. In addition, Floyd College has very limited access to a computer laboratory and a GSAMS classroom. This site averaged 78%, 72%, and 62% space usage during the Fall, Winter, and Spring of FY 1997 respectively. The facility is also used for entrance and exit testing as well as other educational activities.

While enrollment patterns and space utilization percentages detail current practice, they are not able to state the need for additional space (a new site) to serve a rapidly expanding

population in the area northwest of Atlanta. Selected supportive information is provided as follows:

- ▶ Bartow County and the contiguous counties of Cherokee, Paulding, and Cobb constitute one of the fastest population growth areas in Georgia. The rank in percent of population growth in these counties ranges from 3 to 29 percent with an average of 16 percent. The percent of population changes from 1990 to 1996 for these counties ranges from 17 to 54 percent with an average of 25 percent. According to the United States Census Bureau, the total population for the four counties in 1996 was 790,693. Population projections for the counties for the year 2000 is 870,548 and for the year 2010 is 1,025,989.
- ▶ Appendix F contains all universities, colleges, and technical institutes located in the four-county area. Only two units of the University System of Georgia (Kennesaw State University and Southern Polytechnic State University) have campuses in this designated area. It is highly unlikely that neither of these institutions nor any other established university or college will be able to totally serve this population explosion by the year 2000 in an adequate manner. Moreover, it is estimated that there are numerous individuals not currently being served by a public college or university in these four counties. Thus, there is probably a greater need for additional higher educational opportunities in this four-county area than in any part of Georgia except the Gwinnett-Forsyth area.
- ▶ At present, there are twenty-two (22) public high schools in the counties of Bartow, Cherokee, Cobb, and Paulding with additional ones in the planning and construction stages. The total student enrollment for these high schools in 1996-97 is 36,335. It is projected that this enrollment will increase to an excess of 48,000 by the year 2010.
- ▶ The numbers in various age groups and the percents of total population of each group indicate an extensive supply of individuals in need of educational opportunities in the four counties. Only nineteen (19) percent of the population is over 49 years of age. In addition, the percentage of minority population (especially Hispanics) is growing at a rapid rate.
- ▶ A new site in southern Bartow County near Interstate Highway 75 would be easily accessible from each of the four counties. In fact, it would be located in such a strategic site that the travel distance from the most highly populated portions of the four counties will be less than thirty (30) miles one way.

A vast amount of additional information on population and public high schools per the four counties may be provided as desired. An example is student data by race/ethnicity and sex for each high school.

The appendices to this report contain a collection of supplementary materials which support the justification of the request for a new site in Bartow County. Selected points from the appendices have been highlighted in various sections of this request.

## APPENDICES

- A FLOYD COLLEGE CLASSROOM USAGE
- B PERSONNEL, ENROLLMENT STATISTICS, AND  
ENROLLMENT PROJECTIONS
- C PRIMARY AND SECONDARY COUNTIES
- D POPULATION CHANGES: 1990-1996
- E POPULATION ESTIMATES AND PROJECTIONS: 1990-2010
- F UNIVERSITIES, COLLEGES, AND TECHNICAL INSTITUTES
- G. SELECTED GEORGIA PUBLIC HIGH SCHOOLS
- H POPULATION AGE GROUPS: 1992-1995
- I GROWTH LIMITATIONS: CARTERSVILLE AND ACWORTH
- J FIVE-YEAR CAPITAL OUTLAY ALLOCATION PLAN

**FLOYD COLLEGE CLASSROOM USAGE**  
1996-1997

**CARTERSVILLE**

	<u>RATE</u>	<u>OTHER USAGE</u>
<u>FALL 1996</u>		
8:00 a.m. - 12:30 p.m.	80%	55 Hours Used For Testing, Continuing Education SBDC and Community Usage
1:00 p.m. - 5:30 p.m.	40%	
6:00 p.m. - 10:30 p.m.	75%	
<u>WINTER 1997</u>		
8:00 a.m. - 12:30 p.m.	30%	121 Hours Used For Testing (ETC)
1:00 p.m. - 5:30 p.m.	35%	
6:00 p.m. - 10:30 p.m.	98%	
<u>SPRING 1997</u>		
8:00 a.m. - 12: 30 p.m.	73%	65 Hours Used For Testing (ETC)
1:00 p.m. - 5:30 p.m.	45%	
6:00 p.m. - 10:30 p.m.	85%	

**ACWORTH**

<b><u>FALL 1996</u></b>		
8:00 a.m. - 12: 30 pm.	105%	(Overage due to Saturday class)
1:00 p.m. - 5:30 p.m.	45%	3 extra classrooms were requested from
6:00 p.m - 10:30 p.m.	85%	North Metro for an extra Math class, a Physics lab, and a CPR lab area; 4 College-by-Cassette classes also scheduled intermittent use of rooms and did Independent Study classes; Placement Testing required 4 additional requests for classroom space from North Metro
<b><u>WINTER 1997</u></b>		
8:00 a.m -12:30 p.m.	80%	2 extra classrooms were requested from
1:00 p.m. - 5:30 p.m.	50%	North Metro for computer classes; 4 College-by-Cassette
6:00 p.m. - 10:30 p.m	85%	classes also scheduled intermittent

use of rooms as did 2 Independent Study classes; Placement Testing required 7 additional requests for classroom space from North Metro

SPRING 1997

8:00 a.m. - 12:30 p.m.	70%
1:00 p.m. - 5:30 p.m.	50%
6:00 p.m. - 10:30 p.m.	65%

3 extra classrooms were requested from North Metro for computer classes and an Economic class; 3 College-by-Cassette classes also scheduled intermittent use of rooms as did 1 Independent Study class; Placement Testing required 6 additional requests for classroom space from North Metro

**BARTOW COUNTY SITE****PERSONNEL, ENROLLMENT STATISTICS, AND ENROLLMENT PROJECTIONS****I. Cartersville**

**Operation:** Opened in September 1988

**Personnel:** Director (1)  
Secretaries (1.5)  
Librarians (1.5)  
Full-Time Faculty (3)  
Student Assistants (Variable)

**Enrollment Statistics:**

Winter Quarter 1995 --- 368  
Spring Quarter 1995 --- 337  
Fall Quarter 1995 --- 402  
Winter Quarter 1996 --- 467  
Spring Quarter 1996 --- 465  
Fall Quarter 1996 --- 500 (est.)

**Enrollment Projections:**

Fall Quarter 1997 --- 550  
Fall Quarter 1998 --- 600  
Fall Quarter 1999 --- 650  
Fall Quarter 2000 --- 700  
Fall Quarter 2001 --- 750

**II. North Metro Technical Institute (Acworth)**

**Operation:** Opened in September 1989

**Personnel:** Director (1)  
Secretaries (1)  
Librarians (.5)  
Student Assistants (Variable)  
Security (1)

**Enrollment Statistics:**

Winter Quarter 1995 --- 491  
Spring Quarter 1995 --- 458  
Fall Quarter 1995 --- 582  
Winter Quarter 1996 --- 551  
Spring Quarter 1996 --- 488  
Fall Quarter 1996 --- 550 (est.)

**Enrollment Projections:**

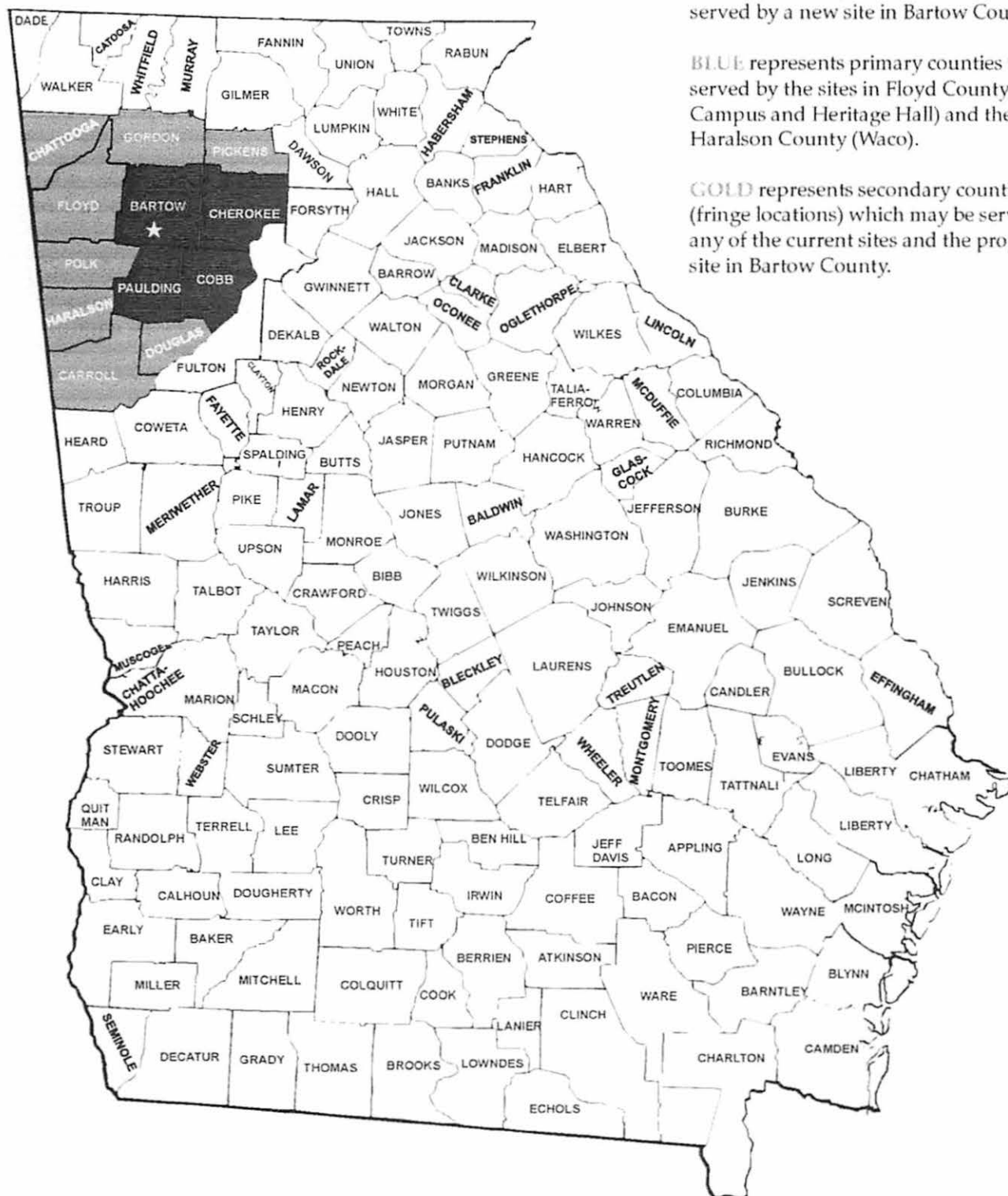
Fall Quarter 1997 --- 600  
Fall Quarter 1998 --- 650  
Fall Quarter 1999 --- 700  
Fall Quarter 2000 --- 750  
Fall Quarter 2001 --- 800

## CARTERSVILLE SITE PROJECT SERVICE AREAS

**RED** represents primary counties to be served by a new site in Bartow County.

**BLUE** represents primary counties to be served by the sites in Floyd County (Main Campus and Heritage Hall) and the site in Haralson County (Waco).

**GOLD** represents secondary counties (fringe locations) which may be served by any of the current sites and the proposed site in Bartow County.



**BARTOW COUNTY SITE  
POPULATION CHANGES  
1990 -1996**

**Population      Population      Components of Change**  
**Changes**

**AREA I**

County	1990	1996	Number	Percent	Rank Of Percent	Natural Increase	Percent Natural Increase	Net Migration	Percent of Net Migration
Bartow	55915	66293	10378	18.6	29	3219	31.0	7159	69.0
Cherokee	90204	121496	31292	34.7	9	8390	26.8	22902	73.2
Cobb	447745	538832	91087	20.3	24	33424	36.7	57663	63.3
Paulding	41611	64072	22461	54.0	3	4062	18.1	18399	81.9
<b>TOTALS:</b>	635475	790693	155218	Avg. 24.4	Avg. 16.3	49095	Avg. 31.6	106123	Avg. 68.3

**AREA II**

Chattooga	22242	22953	711	3.2	112	187	26.3	524	73.7
Floyd	81251	84422	3171	3.9	115	1661	52.4	1510	47.6
Haralson	21966	23871	1905	8.7	74	555	29.1	1350	70.9
Polk	33815	35370	1555	4.6	109	589	37.9	966	62.1
<b>TOTALS:</b>	159274	166616	7342	Avg. 4.6	Avg. 102.5	2992	Avg. 40.8	4350	Avg. 59.2

**AREA III**

Carroll	71422	79307	7885	11.0	62	3645	46.2	4240	53.8
Douglas	71120	84463	13343	18.8	27	4689	35.1	8654	64.9
Gordon	35067	39369	4302	12.3	49	1592	37.0	2710	63.0
Pickens	14432	17540	3138	21.7	22	351	11.2	2787	88.8
<b>TOTALS:</b>	192041	220679	28668	Avg. 14.9	Avg. 40.0	10277	Avg. 35.8	18391	Avg. 64.2

**SOURCES: UNITED STATES CENSUS BUREAU & THE GEORGIA COUNTY GUIDE**

**BARTOW COUNTY SITE  
POPULATION ESTIMATES & PROJECTIONS: 1990-2010  
SELECTED GEORGIA COUNTIES  
AREA I**

County	1990	1991	1992	1993	1994	1995	Rank	Total 2000	White	Black/ Other	Total 2010
Bartow	55915	58057	59423	60019	61675	63723	26	71220	65503	5717	79747
Cherokee	90204	96861	102003	103326	108857	114751	10	130650	126643	4007	149690
Cobb	447745	463402	477016	495416	508931	525453	3	607776	482210	125566	720209
Paulding	41611	44648	47295	51457	55719	59920	29	60902	58401	2501	76343
<b>TOTALS</b>								<b>870548</b>	<b>732757</b>	<b>137791</b>	<b>1025989</b>

**AREA II**

Chattooga	22242	22392	22415	22606	22764	22884	62	22374	20277	2097	22697
Floyd	81251	81776	82197	82843	83284	83935	16	85662	71558	14104	90921
Haralson	21966	22105	22413	22694	23014	23378	59	25495	23867	1628	28598
Polk	33815	34149	34319	34309	34606	34771	46	35146	29593	5553	36022
<b>TOTALS</b>								<b>168677</b>	<b>145295</b>	<b>23382</b>	<b>142216</b>

**AREA III**

Carroll	71422	72990	73886	74997	76564	77977	22	85974	72947	13027	105839
Douglas	71120	73375	75215	77425	79864	82297	19	91311	78243	13068	104974
Gordon	35067	35680	36256	37149	37733	38442	41	43369	41405	1964	50483
Pickens	14432	14778	14995	15467	16286	16881	85	18604	18196	408	20925
<b>TOTALS</b>								<b>289258</b>	<b>212791</b>	<b>28467</b>	<b>282221</b>

**SOURCE: THE GEORGIA COUNTY GUIDE**

**BARTOW COUNTY SITE**  
**UNIVERSITIES, COLLEGES, AND TECHNICAL INSTITUTES**

**AREA I**

INSTITUTION AND ADDRESS	TELEPHONE	ENROLLMENT			TYPE OF INSTITUTION	COUNTY	AFFILIATION
		TOTAL	MALE	FEMALE			
CHATTAHOOCHEE TECHNICAL INSTITUTE Marietta, GA 30060	770-528-4500	2631	1319	1312	Technical	Cobb	An institution of the State Board of Technical and Adult Education
KENNESAW STATE COLLEGE Marietta, GA 30061	404-423-6000	12100	4700	7330	Senior and Master's	Cobb	A unit of the University System of Georgia
WIFE COLLEGE Marietta, GA 30060	404-424-0554	3984	--	--	Professional	Cobb	Independent Non-Profit
NORTH METRO TECHNICAL INSTITUTE Lawrenceville, GA 30102	770-975-4010	1586	709	877	Technical	Bartow	An institution of the State Board of Technical and Adult Education
WEINHARDT COLLEGE Marietta, GA 30183	404-720-5600	938	--	--	Senior	Cherokee	United Methodist
SOUTHERN COLLEGE OF TECHNOLOGY Marietta, GA 30060	404-528-7230	3841	3080	761	Senior and Master's	Cobb	A unit of the University System of Georgia

**AREA II**

INSTITUTION AND ADDRESS	TELEPHONE	ENROLLMENT			TYPE OF INSTITUTION	COUNTY	AFFILIATION
		TOTAL	MALE	FEMALE			
BERRY COLLEGE Mount Berry, GA 30149	706-232-5374	1725	--	--	Senior and Master's	Floyd	Independent Non-Profit
DOSA VALLEY TECHNICAL INSTITUTE Lawrenceville, GA 30161	706-295-6206	2736	1276	1460	Technical	Floyd	An institution of the State Board of Technical and Adult Education
FLOYD COLLEGE Lawrenceville, GA 30162	706-802-5000	3048	1040	2008	Two-Year	Floyd	A unit of the University System of Georgia
PORTER COLLEGE Lawrenceville, GA 30161	706-291-2121	1455	--	--	Senior	Floyd	Southern Baptist

**AREA III**

CARROLL TECHNICAL INSTITUTE Carrollton, GA 30116	770-836-6800	2319	767	1552	Technical	Carroll	An institution of the State Board of Technical and Adult Education
PICKENS TECHNICAL INSTITUTE Lawrenceville, GA 30143	706-692-4500	2482	1571	911	Technical	Pickens	An institution of the State Board of Technical and Adult Education
EAST GEORGIA COLLEGE Carrollton, GA 30118	404-836-6500	8650	3031	5619	Senior and Master's	Carroll	A unit of the University System of Georgia

**BARTOW COUNTY SITE  
FY 1997 ENROLLMENT  
SELECTED GEORGIA PUBLIC HIGH SCHOOLS  
AREA I**

COUNTY	SCHOOL NAME	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL STUDENTS
Bartow	Adairsville	163	131	117	81	492
Bartow	Cass	815	534	331	229	1909
Bartow	Cartersville (City System)	285	201	159	154	799
<b>COUNTY TOTALS:</b>		1,263	866	607	464	3,200
Cherokee	Cherokee	440	428	389	251	1508
Cherokee	Etowah	352	340	417	343	1452
Cherokee	Sequoyah	368	363	492	337	1560
Cherokee	Woodstock	393	331	3	2	729
<b>COUNTY TOTALS:</b>		1,553	1,462	1,301	933	5,249
Cobb	Campbell	490	517	325	258	1590
Cobb	Harrison	821	665	575	542	2603
Cobb	Lassiter	726	666	595	569	2556
Cobb	McEachern	670	667	613	455	2405
Cobb	North Cobb	716	534	445	344	2039
Cobb	Osborne	469	510	352	305	1636
Cobb	Pebblebrook	466	336	253	214	1269
Cobb	Pope	632	542	559	400	2133
Cobb	South Cobb	521	350	283	271	1425
Cobb	Sprayberry	609	533	434	407	1983
Cobb	Walton	560	566	512	517	2155
Cobb	Wheeler	429	460	427	374	1690

COUNTY	SCHOOL NAME	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL STUDENTS
Cobb	Marietta (City System)	485	468	319	250	1522
COUNTY TOTALS:		7,594	6,814	5,692	4,906	25,006
Paulding	East Paulding	457	287	223	164	1131
Paulding	Paulding County	683	462	321	283	1749
COUNTY TOTALS:		1,140	749	544	447	2,880
AREA I TOTALS:		11,550	9,891	8,144	6,750	36,335
AREA II						
Chattooga	Chattooga	288	198	166	130	782
Chattooga	Trion (City System)	92	97	82	71	342
COUNTY TOTALS:		380	295	248	201	1,124
Floyd	Armuchee	182	126	97	106	511
Floyd	Coosa	229	182	147	116	674
Floyd	Model	184	133	129	113	559
Floyd	Pepperell	329	247	188	178	942
Floyd	Rome (City System)	353	321	263	220	1157
COUNTY TOTALS:		1,277	1,009	824	733	3,843
Haralson	Haralson County	256	255	158	150	819
Haralson	Bremen (City System)	94	97	99	66	356

<b>COUNTY TOTALS:</b>		350	352	257	216	1,175
Polk	Cedartown	332	261	208	176	977
Polk	Rockmart	250	203	181	141	775
<b>COUNTY TOTALS:</b>		582	464	389	317	1,752
<b>AREA II TOTALS:</b>		2,539	2,120	1,715	1,467	7,894
<b>AREA III</b>						
Carroll	Temple	110	102	72	63	347
Carroll	Mount Zion	96	83	62	36	277
Carroll	Central of Carrollton	316	290	279	176	1061
Carroll	Bowdon	126	126	91	66	409
Carroll	Villa Rica	305	230	156	121	812
Carroll	Carrollton (City System)	277	271	201	210	959
<b>COUNTY TOTALS:</b>		1230	1102	861	672	3865
Douglas	Lithia Springs	513	446	380	249	1588
Douglas	Alexander	338	376	309	284	1307
Douglas	Douglas County	506	499	376	280	1661
<b>COUNTY TOTALS:</b>		1357	1321	1065	813	4556
Gordon	Gordon Central	493	370	266	228	1357
Gordon	Calhoun (City System)	149	178	112	115	554
<b>COUNTY TOTALS:</b>		642	548	378	343	1911



**BARTOW COUNTY SITE  
POPULATION AGE GROUPS: 1992-1995  
SELECTED GEORGIA COUNTIES  
AREA I**

	Number in Age Groups						Percent of Total Population					
County	0-4	5-19	20-34	35-49	50-64	65/ Over	0-4	5-19	20-34	35-49	50-64	65/Over
Bartow	4957	12938	14793	13022	7838	6064	8.3	21.7	24.8	21.8	13.1	10.2
Cherokee	9460	21505	28036	25091	10706	7232	9.3	21.1	27.5	24.6	10.5	7.1
Cobb	36976	94337	135406	127843	53810	30387	7.7	19.7	28.3	26.7	11.2	6.3
Paulding	4444	10488	13262	10290	5284	3532	9.4	22.2	28.0	21.8	11.2	7.5
<b>TOTALS:</b>	<b>52,837</b>	<b>129,268</b>	<b>191,497</b>	<b>176,246</b>	<b>77,638</b>	<b>47,215</b>						

**AREA II**

Chattooga	1567	4744	4678	4582	3476	3384	7.0	21.1	20.9	20.4	15.5	15.1
Floyd	5607	16669	18470	17025	12372	12077	6.8	20.3	22.5	20.7	15.0	14.7
Haralson	1702	4800	4897	4701	3287	3011	7.6	21.4	21.9	21.0	14.7	13.4
Polk	2494	7437	7417	6967	5103	4859	7.3	21.7	21.6	20.3	14.9	14.2
<b>TOTALS:</b>	<b>11,370</b>	<b>33,650</b>	<b>35,462</b>	<b>32,775</b>	<b>24,238</b>	<b>22,231</b>						

**AREA III**

Carroll	5538	17228	18780	15553	9112	7628	7.5	23.3	25.4	21.1	12.3	10.3
Douglas	6068	17171	19124	18808	8882	5336	8.0	22.8	25.4	24.9	11.8	7.1
Gordon	2653	8089	8500	8106	5083	3918	7.3	22.3	23.4	22.3	14.0	10.8
Pickens	1084	3013	3361	3247	2279	2051	7.2	20.0	22.4	21.6	15.2	13.6
<b>TOTALS:</b>	<b>15,343</b>	<b>45,501</b>	<b>49,765</b>	<b>45,714</b>	<b>25,356</b>	<b>18,933</b>						

**SOURCE: THE GEORGIA COUNTY GUIDE**

## **GROWTH LIMITATIONS**

**(ADDITIONAL FACTORS WHICH LIMIT THE COLLEGE IN MEETING THE NEEDS OF CURRENT STUDENTS AND LIMIT FUTURE GROWTH)**

### **CARTERSVILLE**

- ▶ No space for student activities
- ▶ No space for student study areas
- ▶ No space for certain physical education courses
- ▶ No space for needed faculty offices
- ▶ Limited space for private counseling sessions
- ▶ Limited laboratory space for science courses (not fully equipped for certain sciences)
- ▶ Need to utilize the GSAMS classroom for regular classes
- ▶ Increased usage by the community, the Department of Continuing Education, and the Small Business Development Center
- ▶ Limited space for vehicular parking (using adjacent church facilities for extra parking)
- ▶ No space for food service

### **ACWORTH**

- ▶ Inadequate number of classrooms during mornings and evenings
- ▶ Inadequate space for computer course offerings
- ▶ Limited space and computers for placement testing
- ▶ Limited laboratory space for science courses (no biology and chemistry laboratories)
- ▶ No space for certain physical education courses
- ▶ Limited space for student activities
- ▶ No space for additional faculty offices
- ▶ Limited space for private counseling sessions

- ▶ **Limited seating space in current classrooms (fire code restriction of 25 students per classroom)**
- ▶ **Limited administrative space for all professional functions**

## Five - Year Capital Outlay Allocation Plan

Floyd College  
Rome, Georgia 30162

### Bartow County Site

University System of Georgia Principles for Capital Outlay Allocation Plan	Linkages of the Bartow County Site to the Principles
<p><b>Principle 4</b></p> <p>In setting priorities for the use of State resources, highest weight will be given first to instructional facilities (classrooms, laboratories) followed by academic support facilities (libraries, computer centers), student support facilities (e.g. housing, recreational and student activities centers), and finally administrative facility and infrastructure needs. Critical infrastructure needs may take precedence in some cases, especially where cost-effectiveness is a major rationale. Special consideration for the role of State support for research facilities will be evaluated in light of the unique research mission of certain institutions.</p>	<p><b>Linkage</b></p> <p>The proposed new site would consist mainly of classrooms and laboratories for instructional purposes. Selected facilities, however, would be needed to support centers and areas as follows: learning center, computer rooms, testing center, student services, and administrative offices.</p>
<p><b>Principle 5</b></p> <p>Where other than State financial resources, especially auxiliary or donated resources, are available to partially fund a facility, special consideration will be given to the role that State resources can play in completing a finance package.</p>	<p><b>Linkage</b></p> <p>The proposed facility involves a finance package whereby the land will be donated by the government of Bartow County. It may be possible to secure additional funding from selected sources to expedite various phases of construction and/or facility furnishings.</p>
<p><b>Principle 6</b></p> <p>In planning facility projects, capacity expansion, while critical should not result in facilities which are of lower quality.</p>	<p><b>Linkage</b></p> <p>The current plans for a new campus in Bartow County call for the facilities to be at least equal in quality to those on the main campus. The exterior appearance may not be the same but will be "pleasant to the eye."</p>
<p><b>Principle 7</b></p> <p>New construction and building renovations should incorporate modern, energy efficient building and electronic communications systems appropriate to modern instructional delivery systems, with special attention to furthering the goals of an expanded distance education capacity in the State.</p>	<p><b>Linkage</b></p> <p>The current plans for the new facility contain provisions for an energy efficient building and an ultra modern electronic communications system. Distance education will be vastly enhanced by the Instructional Technology Project and other technological delivery systems.</p>

## Five - Year Capital Outlay Allocation Plan

Floyd College  
Rome, Georgia 30162

### Bartow County Site

University System of Georgia Principles for Capital Outlay Allocation Plan	Linkages of the Bartow County Site to the Principles
<p><b>Principle 8</b></p> <p>In evaluating projects, consideration should be given to: (1) existing facility utilization efficiency and operating hours of each campus, (ii) whether the campus' existing utility, road, parking and pedestrian infrastructure will accommodate the new project, (iii) quality of life issues, (iv) impact on the local community, (v) general cost effectiveness of the projects including facility operating costs, and (vi) where appropriate, reduction of the use of lease space.</p>	<p><b>Linkage</b></p> <p>Facility utilization efficiency and operating hours of the existing locations in both Cartersville and Acworth justify the need for a single stand alone new campus. Such a recommended site in Bartow County will have a positive impact on the local community (county) as well as at least three neighboring counties. More importantly, the facility will result in a major reduction in the use of leased space in Cartersville and Acworth.</p>
<p><b>Principle 9</b></p> <p>In establishing and amending the 5-year capital outlay plan for the University System, consideration will be given to the timely completion of programming and design of capital projects as well as the maintenance of projects within budgets.</p>	<p><b>Linkage</b></p> <p>An overt attempt will be made to complete the programming and design of the project in a timely manner. In addition, the project will be planned so that it can be constructed within budget.</p>